

Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11
Phase	School	2023/24 Actual Notional SEND Budget £	2023/24 Actual Notional SEND £Per Pupil	2024/25 Illustrative Notional SEND £ Using Current Definition	2024/25 Illustrative Notional SEND £Per Pupil Using Current Definition	2024/25 Illustrative Notional SEND £ Using New Definition	2024/25 Illustrative Notional SEND £Per Pupil Using New Definition	Difference Between Columns 5 and 3	Difference Between Columns 6 and 4	Notional No. of Pupils Supported at £6k per pupil (column 5)	Notional No. of Pupils Supported at £3k per pupil (column 5)	Notional No. of Pupils Supported at £1.5k per pupil (column 5)
All Through	Appleton Academy	1,124,985	921	1,218,941	973	1,247,441	996	28,500	23	208	416	832
All Through	Bradford Academy	1,505,120	972	1,559,902	1,020	1,594,404	1,043	34,502	23	266	531	1,063
All Through	Bradford Girls Grammar (Free School)	748,519	735	806,691	773	821,188	787	14,497	14	137	274	547
All Through	Dixons Allerton Academy	1,359,842	833	1,431,897	873	1,460,341	890	28,444	17	243	487	974
Primary	Addingham Primary School	97,453	510	98,452	524	96,917	516	-1,534	-8	16	32	65
Primary	All Saints' CE Primary School (Bradford)	481,023	792	497,635	831	502,939	840	5,304	9	84	168	335
Primary	All Saints' CE Primary School (Ilkley)	201,336	574	203,057	594	200,470	586	-2,587	-8	33	67	134
Primary	Ashlands Primary School	192,987	588	174,867	591	172,996	584	-1,872	-6	29	58	115
Primary	Atlas School	153,430	872	154,655	910	155,886	917	1,231	7	26	52	104
Primary	Baildon CE Primary School	254,435	616	266,325	643	263,595	637	-2,730	-7	44	88	176
Primary	Bankfoot Primary School	143,034	668	148,716	698	149,966	704	1,250	6	25	50	100
Primary	Barkerend Primary Leadership Academy	408,419	790	407,686	827	411,695	835	4,009	8	69	137	274
Primary	Beckfoot Allerton Primary Academy	315,286	813	314,061	849	316,648	856	2,586	7	53	106	211
Primary	Beckfoot Heaton Primary Academy	471,045	749	493,066	784	497,768	791	4,701	7	83	166	332
Primary	Beckfoot Priestthorpe Primary School	103,935	553	107,185	579	106,758	577	-427	-2	18	36	71
Primary	Ben Rhydding Primary School	87,382	465	90,396	486	89,047	479	-1,349	-7	15	30	59
Primary	Blakehill Primary School	263,920	633	274,654	659	273,787	657	-867	-2	46	91	183
Primary	Bowling Park Primary School	606,195	1,004	598,107	1,049	604,990	1,061	6,883	12	101	202	403
Primary	Brackenhill Primary School	324,575	822	332,269	856	333,846	860	1,578	4	56	111	223
Primary	Burley & Woodhead CE Primary School	106,795	531	111,745	553	110,043	545	-1,702	-8	18	37	73
Primary	Burley Oaks Primary School	264,761	657	265,086	680	262,074	672	-3,012	-8	44	87	175
Primary	Byron Primary Academy	510,327	830	530,630	867	534,698	874	4,069	7	89	178	356
Primary	Carrwood Primary School	268,467	1,045	276,966	1,095	281,722	1,114	4,756	19	47	94	188
Primary	Cavendish Primary School	386,028	932	402,177	976	406,885	988	4,708	11	68	136	271
Primary	Christ Church Primary Academy	149,616	855	155,629	900	158,077	914	2,448	14	26	53	105
Primary	Clayton St John's CE Primary Academy	285,069	783	286,603	819	287,635	822	1,032	3	48	96	192
Primary	Clayton Village Primary School	160,608	783	169,685	816	169,343	814	-343	-2	28	56	113
Primary	Copthorne Primary Academy	350,682	833	365,619	868	367,334	873	1,715	4	61	122	245
Primary	Cottingley Village Primary School	234,286	563	244,847	587	243,736	584	-1,111	-3	41	81	162
Primary	Crossflatts Primary School	284,904	666	296,203	692	294,156	687	-2,047	-5	49	98	196
Primary	Crossley Hall Primary School	565,592	947	594,361	987	597,858	993	3,497	6	100	199	399
Primary	Cullingworth Village Primary Academy	190,516	597	200,295	622	198,796	617	-1,499	-5	33	66	133
Primary	Denholme Primary Academy	130,332	697	140,979	730	141,364	732	385	2	24	47	94
Primary	Dixons Manningham Primary Academy	358,643	899	360,422	939	363,815	947	3,393	9	61	121	243
Primary	Dixons Marchbank Academy	290,876	694	303,817	725	305,095	728	1,278	3	51	102	203
Primary	Dixons Music Primary	248,447	592	260,169	618	260,331	618	162	0	43	87	174
Primary	East Morton CE Primary Academy	108,728	518	112,777	537	111,341	530	-1,436	-7	19	37	74
Primary	Eastburn Junior and Infant School	108,564	527	113,441	551	112,171	545	-1,269	-6	19	37	75
Primary	Eastwood Primary Academy	291,833	772	304,312	807	306,080	812	1,768	5	51	102	204
Primary	Eldwick Primary School	334,035	658	348,966	687	345,208	680	-3,758	-7	58	115	230
Primary	Fagley Primary School	206,673	957	216,229	1,001	218,830	1,013	2,601	12	36	73	146
Primary	Farfield Primary	372,752	939	378,108	985	383,737	999	5,629	15	64	128	256
Primary	Farnham Primary Academy	352,350	847	367,480	883	369,559	888	2,079	5	62	123	246
Primary	Fearnville Primary Academy	369,822	1,107	371,240	1,157	375,369	1,169	4,129	13	63	125	250
Primary	Feversham Primary Academy	323,229	788	339,308	824	341,790	830	2,482	6	57	114	228
Primary	Foxhill Primary School	97,903	466	102,579	488	101,539	484	-1,040	-5	17	34	68
Primary	Frizinghall Primary School	303,922	815	309,626	851	310,026	852	400	1	52	103	207
Primary	Girlington Primary School	378,994	911	395,817	951	398,688	958	2,871	7	66	133	266
Primary	Glenaire Primary School	135,529	826	137,015	867	138,305	875	1,289	8	23	46	92
Primary	Green Lane Primary School	458,538	870	461,398	910	466,101	919	4,703	9	78	155	311
Primary	Greengates Primary School	157,238	778	154,848	815	156,143	822	1,294	7	26	52	104
Primary	Grove House Primary School	283,829	733	292,196	767	293,193	770	997	3	49	98	195
Primary	Harden Primary Academy	99,550	483	102,923	502	101,795	497	-1,128	-6	17	34	68
Primary	Haworth Primary Academy	168,136	592	162,824	603	161,473	598	-1,352	-5	27	54	108
Primary	Heaton St Barnabas' CE Primary School	239,140	576	242,461	596	242,289	595	-172	0	40	81	162
Primary	High Craggs Primary Leadership Academy	259,697	746	259,189	785	262,559	796	3,370	10	44	88	175
Primary	Hill Top CE Primary School	137,604	655	143,787	685	144,133	686	346	2	24	48	96
Primary	Hollingwood Primary Academy	350,460	830	363,785	866	365,009	869	1,224	3	61	122	243
Primary	Holybrook Primary Academy	237,969	1,077	246,010	1,128	249,861	1,146	3,851	18	42	83	167
Primary	Holycroft Primary Academy	253,095	798	248,415	836	250,805	844	2,390	8	42	84	167
Primary	Home Farm Primary School	344,817	829	360,089	866	362,115	870	2,026	5	60	121	241
Primary	Horton Grange Primary Academy	606,892	976	633,720	1,017	637,651	1,024	3,931	6	106	213	425
Primary	Horton Park Primary Academy	387,029	894	392,563	937	398,047	950	5,484	13	66	133	265
Primary	Hoyle Court Primary School	175,564	601	180,732	630	180,690	630	-41	0	30	60	120
Primary	Idle CE Primary School	253,006	602	262,511	628	260,210	623	-2,300	-6	43	87	173
Primary	Ingrow Primary School	313,284	849	318,807	891	322,911	902	4,105	11	54	108	215
Primary	Iqra Primary Academy	382,907	613	392,569	640	394,344	643	1,775	3	66	131	263
Primary	Keelham Primary School	47,421	452	49,188	473	48,676	468	-512	-5	8	16	32
Primary	Keighley St Andrew's CE Primary School	323,540	999	317,838	1,039	319,244	1,043	1,406	5	53	106	213
Primary	Killinghall Primary School	523,010	835	544,807	870	547,654	875	2,847	5	91	183	365
Primary	Knowleswood Primary School	427,301	1,124	446,636	1,178	454,385	1,199	7,750	20	76	151	303
Primary	Lapage Primary School and Nursery	458,135	744	475,982	778	479,058	783	3,076	5	80	160	319
Primary	Laycock Primary Academy	65,974	725	69,887	760	70,776	769	890	10	12	24	47
Primary	Lees Primary Academy	99,809	485	105,050	507	104,166	503	-884	-4	17	35	69
Primary	Ley Top Primary School	348,191	891	355,713	934	360,634	947	4,921	13	60	120	240
Primary	Lidget Green Primary School	466,201	868	460,297	906	463,962	913	3,665	7	77	155	309
Primary	Lilycroft Primary School	331,457	812	346,329	849	348,741	855	2,412	6	58	116	232
Primary	Carlton Mills Primary School	242,109	838	214,351	875	215,598	880	1,247	5	36	72	144
Primary	Long Lee Primary School	262,040	757	262,323	793	263,678	797	1,355	4	44	88	176
Primary	Low Ash Primary School	292,129	659	305,214	686	304,685	685	-529	-1	51	102	203
Primary	Low Moor CE Primary School	234,042	575	248,065	601	247,488	599	-577	-1	41	82	165
Primary	Lower Fields Primary School	362,253	969	373,202	1,011	377,175	1,022	3,973	11	63	126	251
Primary	Margaret McMillan Primary School	462,308	812	475,396	847	477,019	850	1,622	3	80	159	318

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Primary	Marshfield Primary School	290,113	720	303,874	752	305,785	757	1,911	5	51	102	204
Primary	Menston Primary School	258,082	648	272,784	679	269,451	670	-3,333	-8	45	90	180
Primary	Merlin Top Primary Academy	320,005	1,032	335,381	1,082	340,706	1,099	5,325	17	57	114	227
Primary	Miriam Lord Community Primary School	331,588	929	334,274	969	336,704	976	2,430	7	56	112	224
Primary	Myrtle Park Primary School	106,360	499	111,378	523	110,294	518	-1,084	-5	18	37	74
Primary	Beckfoot Nessfield Primary Academy	192,803	689	189,681	718	189,408	717	-273	-1	32	63	126
Primary	Newby Primary School	305,419	743	317,180	777	319,551	783	2,370	6	53	107	213
Primary	Newhall Park Primary School	304,969	792	310,136	829	312,461	835	2,325	6	52	104	208
Primary	Oakworth Primary Academy	244,955	623	255,147	649	253,094	644	-2,053	-5	42	84	169
Primary	Oldfield Primary School	39,182	754	41,654	786	41,573	784	-80	-2	7	14	28
Primary	Our Lady & St Brendan's Catholic Primary School	179,134	928	187,129	970	189,333	981	2,204	11	32	63	126
Primary	Our Lady of Victories Catholic Primary Academy	181,952	854	188,229	888	188,755	890	525	2	31	63	126
Primary	Oxenhope CE Primary Academy	112,741	567	111,267	592	110,233	586	-1,035	-6	18	37	73
Primary	The Co-op Academy Parkland	196,881	999	199,082	1,048	202,037	1,063	2,955	16	34	67	135
Primary	Parkwood Primary School	183,977	934	193,324	976	195,285	986	1,961	10	33	65	130
Primary	Peel Park Primary School	440,510	810	443,536	848	447,300	855	3,764	7	75	149	298
Primary	Poplars Farm Primary School	254,347	737	288,361	771	290,239	776	1,878	5	48	97	193
Primary	The Co-op Academy Princeville	346,563	903	348,171	941	350,242	947	2,071	6	58	117	233
Primary	Rainbow Primary Leadership Academy	230,688	749	242,169	784	243,837	789	1,667	5	41	81	163
Primary	Reevy Hill Primary School	218,411	1,065	228,893	1,117	232,264	1,133	3,371	16	39	77	155
Primary	Riddlesden St Mary's CE Primary	275,071	747	291,618	782	292,364	784	746	2	49	97	195
Primary	Russell Hall Primary School	126,797	610	133,024	640	132,942	639	-82	0	22	44	89
Primary	Ryecroft Primary Academy	180,764	908	184,947	953	187,975	969	3,028	16	31	63	125
Primary	Saltaire Primary School	267,344	640	277,987	665	276,588	662	-1,399	-3	46	92	184
Primary	Sandal Primary School and Nursery	267,138	645	275,644	671	273,576	666	-2,068	-5	46	91	182
Primary	Sandy Lane Primary School	233,363	748	243,696	781	244,246	783	551	2	41	81	163
Primary	Shibden Head Primary Academy	278,501	688	293,645	716	292,344	713	-1,301	-3	49	97	195
Primary	ShIPLEY CE Primary Academy	129,176	718	135,059	750	134,922	750	-138	-1	22	45	90
Primary	Shirley Manor Primary Academy	148,663	804	150,323	845	152,896	859	2,573	14	25	51	102
Primary	Silsden Primary School	438,079	736	454,574	765	452,031	761	-2,543	-4	75	151	301
Primary	Southmere Primary Academy	338,541	1,014	326,821	1,061	331,236	1,075	4,415	14	55	110	221
Primary	St Anne's Catholic Primary Academy	175,158	830	180,564	864	180,741	865	177	1	30	60	120
Primary	St Anthony's Catholic Primary School (Clayton)	147,366	719	153,602	749	153,583	749	-20	0	26	51	102
Primary	St Anthony's Catholic Primary School (Shipley)	70,616	569	68,820	598	69,326	603	507	4	12	23	46
Primary	St Clare's Catholic Primary School	193,633	935	191,329	976	193,054	985	1,725	9	32	64	129
Primary	St Columba's Catholic Primary School	297,534	899	306,670	941	310,301	952	3,631	11	52	103	207
Primary	St Cuthbert & the First Martyrs' Catholic Primary	150,384	716	156,184	747	156,655	750	471	2	26	52	104
Primary	St Francis' Catholic Primary School	149,172	710	155,806	738	155,082	735	-724	-3	26	52	103
Primary	St James Primary Academy	262,371	1,021	266,852	1,067	269,985	1,080	3,132	13	45	90	180
Primary	St John The Evangelist Catholic Primary	120,762	601	123,151	628	123,456	630	305	2	21	41	82
Primary	St John's CE Primary School	283,277	698	284,625	730	286,664	735	2,040	5	48	96	191
Primary	St Joseph's Catholic Primary School (Bingley)	96,255	512	99,482	535	98,478	529	-1,005	-5	16	33	66
Primary	St Joseph's Catholic Primary School (Bradford)	273,542	882	286,940	923	289,810	932	2,869	9	48	97	193
Primary	St Joseph's Catholic Primary, Keighley	209,024	697	223,658	729	225,025	733	1,366	4	38	75	150
Primary	St Luke's CE Primary School	161,667	766	169,049	801	170,203	807	1,154	5	28	57	113
Primary	St Mary's and St Peter's Catholic	189,146	941	197,626	983	199,348	992	1,723	9	33	66	133
Primary	St Matthew's Catholic Primary School	182,321	903	189,927	940	191,349	947	1,423	7	32	64	128
Primary	St Matthew's CE Primary School	316,325	850	322,469	888	324,986	895	2,517	7	54	108	217
Primary	St Oswald's CE Primary Academy	332,923	890	336,925	931	340,767	941	3,843	11	57	114	227
Primary	St Paul's CE Primary School	142,537	692	146,165	724	146,722	726	557	3	24	49	98
Primary	St Philip's CE Primary Academy	164,565	840	171,640	876	172,442	880	803	4	29	57	115
Primary	St Stephen's CE Primary School	349,125	886	364,596	928	368,404	937	3,809	10	61	123	246
Primary	St Walburga's Catholic Primary School	106,781	506	111,703	529	110,882	526	-821	-4	18	37	74
Primary	St William's Catholic Primary School	115,725	949	116,975	991	118,006	1,000	1,031	9	20	39	79
Primary	St Winefride's Catholic Primary	266,486	683	271,426	714	272,587	717	1,162	3	45	91	182
Primary	Stanbury Village School	49,750	483	51,081	506	50,520	500	-561	-6	8	17	34
Primary	Steeton Primary School	193,494	677	202,444	705	201,666	703	-778	-3	34	67	134
Primary	Stocks Lane Primary School	104,461	510	109,623	535	109,043	532	-579	-3	18	36	73
Primary	Swain House Primary School	348,253	823	362,773	862	365,756	869	2,983	7	61	122	244
Primary	Thackley Primary School	272,599	651	282,879	677	281,160	673	-1,719	-4	47	94	187
Primary	The Sacred Heart Catholic Primary Academy	44,104	342	43,543	360	42,644	352	-899	-7	7	14	28
Primary	Thornbury Primary Leadership Academy	339,993	739	354,582	774	358,380	782	3,799	8	60	119	239
Primary	Thornton Primary School	359,203	744	363,998	778	365,658	781	1,660	4	61	122	244
Primary	Thorpe Primary School	152,045	780	164,630	819	166,718	829	2,088	10	28	56	111
Primary	Trinity All Saints CE Primary School	128,004	618	115,061	650	115,284	651	223	1	19	38	77
Primary	Victoria Primary School	249,703	873	263,687	909	264,465	912	778	3	44	88	176
Primary	Wellington Primary School	318,593	751	332,885	785	333,127	786	242	1	56	111	222
Primary	Westbourne Primary School	326,878	845	336,240	883	339,349	891	3,109	8	57	113	226
Primary	Westminster CE Primary Academy	445,797	917	435,495	961	440,334	972	4,839	11	73	147	294
Primary	Whetley Primary Academy	431,980	943	426,409	985	429,737	992	3,328	8	72	143	286
Primary	Wibsey Primary School	506,999	812	532,510	849	535,090	853	2,580	4	89	178	357
Primary	Wilsden Primary School	161,710	575	151,246	579	150,037	575	-1,209	-5	25	50	100
Primary	Woodlands Primary Academy	56,500	538	59,213	564	58,879	561	-334	-3	10	20	39
Primary	Woodside Academy	355,023	932	369,879	976	374,462	988	4,583	12	62	125	250
Primary	Worth Valley Primary Academy	185,473	892	188,398	937	191,431	952	3,033	15	32	64	128
Primary	Worthinghead Primary School	143,908	676	149,181	707	149,885	710	703	3	25	50	100
Primary	Wycliffe CE Primary Academy	225,965	649	226,643	679	226,295	678	-348	-1	38	75	151
Secondary	Beckfoot Academy	851,823	626	891,541	654	901,504	661	9,963	7	150	301	601
Secondary	Beckfoot Oakbank Academy	1,272,994	900	1,357,577	942	1,387,387	963	29,810	21	231	462	925
Secondary	Beckfoot Thornton Academy	1,268,543	977	1,323,658	1,021	1,350,977	1,042	27,319	21	225	450	901
Secondary	Beckfoot Upper Heaton Academy	702,496	977	742,262	1,024	759,078	1,047	16,815	23	127	253	506
Secondary	Belle Vue Girls' Academy	788,022	893	837,271	935	856,527	957	19,256	22	143	286	571
Secondary	Bingley Grammar School	1,070,065	678	1,142,162	709	1,159,672	720	17,510	11	193	387	773
Secondary	Bradford Forster Academy	1,106,180	1,110	1,185,495	1,162	1,216,407	1,193	30,912	30	203	405	811
Secondary	Bronte Girls' Academy	470,749	714	540,192	750	556,097	772	15,904	22	93	185	371
Secondary	Buttershaw Business & Enterprise College Academy	1,483,168	1,016	1,558,166	1,064	1,593,974	1,089	35,808	24	266	531	1,063

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Secondary	Carlton Bolling College	1,559,016	957	1,643,562	1,002	1,681,975	1,026	38,413	23	280	561	1,121
Secondary	Carlton Keighley Academy	689,699	976	773,052	1,019	787,878	1,038	14,826	20	131	263	525
Secondary	Co-op Academy Grange	1,520,688	1,009	1,614,737	1,060	1,657,234	1,087	42,497	28	276	552	1,105
Secondary	Dixons City Academy	633,613	701	671,946	736	688,851	754	16,905	19	115	230	459
Secondary	Dixons Cottingley Academy	771,641	892	791,441	936	808,296	955	16,855	20	135	269	539
Secondary	Dixons Kings Academy	597,316	712	620,997	748	637,481	768	16,484	20	106	212	425
Secondary	Dixons McMillan Academy	460,763	715	495,565	753	508,847	773	13,281	20	85	170	339
Secondary	Dixons Trinity Academy	462,942	726	496,400	763	509,328	782	12,928	20	85	170	340
Secondary	Eden Boys Leadership Academy	451,114	817	513,994	854	525,304	873	11,310	19	88	175	350
Secondary	Feversham College	424,285	690	449,809	724	461,956	744	12,147	20	77	154	308
Secondary	Hanson School	1,392,598	1,003	1,477,441	1,052	1,511,604	1,077	34,163	24	252	504	1,008
Secondary	Ilkley Grammar School	948,168	604	1,017,295	631	1,020,715	634	3,420	2	170	340	680
Secondary	Immanuel College Academy	1,110,137	767	1,189,353	803	1,212,108	818	22,755	15	202	404	808
Secondary	Laisterdyke Leadership Academy	937,900	1,066	991,394	1,116	1,014,426	1,142	23,032	26	169	338	676
Secondary	Oasis Academy Lister Park	848,785	1,061	912,725	1,110	933,277	1,135	20,553	25	156	311	622
Secondary	One In A Million (Free School)	415,336	1,105	435,701	1,156	445,613	1,182	9,912	26	74	149	297
Secondary	Parkside School	743,079	712	786,153	744	796,789	755	10,636	10	133	266	531
Secondary	St Bede's & St Joseph's Catholic College	1,114,821	757	1,171,336	793	1,197,058	810	25,722	17	200	399	798
Secondary	The Holy Family Catholic School	734,844	1,008	751,688	1,053	765,851	1,073	14,163	20	128	255	511
Secondary	Titus Salt School	1,020,670	804	1,064,925	841	1,083,395	856	18,470	15	181	361	722
Secondary	Tong Leadership Academy	882,289	1,095	920,390	1,146	942,402	1,174	22,012	27	157	314	628
Secondary	Trinity Academy Bradford	750,335	849	806,245	889	821,338	906	15,093	17	137	274	548
		<b>72,131,209</b>		<b>75,171,841</b>		<b>76,099,350</b>		<b>927,508</b>				

**Key to Columns**

1	The actual 2023/24 financial year Notional SEND Budget, as published by the Authority in February 2023.
2	The actual 2023/24 financial year Notional SEND Budget, as published by the Authority in February 2023, expressed as an amount per pupil.
3	Illustratively, what the 2024/25 Notional SEND would be if we continued to use the current definition. This is calculated using the same information as used to produce Appendix 1a.
4	Illustratively, what the 2024/25 Notional SEND Budget would be if we continued to use the current definition, expressed as an amount per pupil.
5	Illustratively, what the 2024/25 Notional SEND Budget would be if we use the proposed new definition. This is calculated using the same information as used to produce Appendix 1a.
6	Illustratively, what the 2024/25 Notional SEND Budget would be if we used the proposed new definition, expressed as an amount per pupil.
7	The difference between columns 5 and 3 i.e. the difference in cash budget between using the new vs. current definition.
8	The difference between columns 6 and 4 i.e. the difference in per pupil funding between using the new vs. current definition.
9	For illustration, how many pupils the new definition illustratively would support (column 5) if every pupil that required additional support cost £6,000.
10	For illustration, how many pupils the new definition illustratively would support (column 5) if every pupil that required additional support cost £3,000.
11	For illustration, how many pupils the new definition illustratively would support (column 5) if every pupil that required additional support cost £1,500.